

**MUNICIPIOS DE JAUMAVE
TAMAULIPAS**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar/2023
F. Financiamiento: 2501**



Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000 SERVICIOS GENERALES	\$663,039.00	\$10,779.00	\$673,818.00	\$6.96	\$673,811.04	\$6.96	\$0.00	\$673,811.04	\$6.96	\$6.96	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$662,039.00	\$0.00	\$662,039.00	\$0.00	\$662,039.00	\$0.00	\$0.00	\$662,039.00	\$0.00	\$0.00	\$0.00
3250 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$662,039.00	\$0.00	\$662,039.00	\$0.00	\$662,039.00	\$0.00	\$0.00	\$662,039.00	\$0.00	\$0.00	\$0.00
3251 ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y A	\$662,039.00	\$0.00	\$662,039.00	\$0.00	\$662,039.00	\$0.00	\$0.00	\$662,039.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$1,000.00	\$10,779.00	\$11,779.00	\$6.96	\$11,772.04	\$6.96	\$0.00	\$11,772.04	\$6.96	\$6.96	\$0.00
3410 SERVICIOS FINANCIEROS Y BANCARIOS	\$1,000.00	\$10,779.00	\$11,779.00	\$6.96	\$11,772.04	\$6.96	\$0.00	\$11,772.04	\$6.96	\$6.96	\$0.00
3411 SERVICIOS BANCARIOS Y FINANCIEROS	\$1,000.00	\$10,779.00	\$11,779.00	\$6.96	\$11,772.04	\$6.96	\$0.00	\$11,772.04	\$6.96	\$6.96	\$0.00
6000 INVERSIÓN PÚBLICA	\$21,404,953.00	\$2,840,000.00	\$24,244,953.00	\$1,338,892.73	\$22,906,060.27	\$673,328.54	\$665,564.19	\$23,571,624.46	\$673,328.54	\$673,328.54	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$21,404,953.00	\$2,840,000.00	\$24,244,953.00	\$1,338,892.73	\$22,906,060.27	\$673,328.54	\$665,564.19	\$23,571,624.46	\$673,328.54	\$673,328.54	\$0.00
6110 EDIFICACIÓN HABITACIONAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6111 EDIFICACIÓN HABITACIONAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6120 EDIFICACIÓN NO HABITACIONAL	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6121 EDIFICACIÓN NO HABITACIONAL	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6130 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$7,404,953.00	\$2,840,000.00	\$10,244,953.00	\$1,338,892.73	\$8,906,060.27	\$673,328.54	\$665,564.19	\$9,571,624.46	\$673,328.54	\$673,328.54	\$0.00
6131 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$7,404,953.00	\$2,840,000.00	\$10,244,953.00	\$1,338,892.73	\$8,906,060.27	\$673,328.54	\$665,564.19	\$9,571,624.46	\$673,328.54	\$673,328.54	\$0.00
6140 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR.	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR.	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
6150 CONSTRUCCION DE VÍAS DE COMUNICACIÓN	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6151 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
Total	\$22,067,992.00	\$2,850,779.00	\$24,918,771.00	\$1,338,899.69	\$23,579,871.31	\$673,335.50	\$665,564.19	\$24,245,435.50	\$673,335.50	\$673,335.50	\$0.00